

Annual Audited Accounts Statement for the year 2017-18 of Municipal Council Hansi			
Detail of Income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>1780.37</b>	<b>Total Expenditure (1+2)</b>	<b>2094.48</b>
<b>A. Revenue Income</b>	<b>1780.37</b>	<b>1. Revenue Expenditure</b>	<b>771.99</b>
<b>1. Own Revenue Income</b>	<b>371.60</b>	Administrative Expenses, Establishment and Salaries,	662.84
<b>a) Tax Revenue</b>	<b>56.87</b>	Pay of General branch	106.13
<b>i) Property Tax</b>	<b>46.13</b>	Pay of Property tax branch	7.47
<b>ii) Other Tax</b>	<b>5.37</b>	sal. Of mali/chowkidar	5.76
a) Fire Tax	3.27	sal. Of light branch	25.92
b) Motor Tax	2.10	sal. Of fire branch	73.43
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax	0.00	sal. Of health branch	8.79
<b>b) Non-Tax Revenue</b>		sal. Of rent and building branch	0.00
<b>i) Fees &amp; Fines</b>	<b>7.23</b>	sal. Of Engg. Branch	13.56
a) Building Application Fees & others	2.04	sal. Of Safai Karamchari	401.62
b) Copying fees	4.41	sal. Of other tax & fees and revised grade pay benefits	33.72
c) Trade Licence Fees	0.78	Operation and Maintenance (O&M)	37.77
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others	109.15
f) Other fee and fines	0.00	<b>2. Capital Expenditure</b>	<b>1284.72</b>
f) Fine for offences on building & streets	0.00	All development works under central/state specific sehemes	576.29
<b>ii) User Charges</b>	<b>121.44</b>	Loan repayment (Principal Amount)	0.00
a) Rent	62.73	Other Capital Expenditure	708.43
b) Teh-Bazari (Market Fees)	24.16		
b) Development Charges & Road cut charges	34.55		
b) Fire services Charges	0.00		
<b>.iii) Other Non Tax Revenue</b>	<b>32.31</b>		
a) Misc. Income	7.23		
b) Advance & Deposit	25.08		
c) Income from Agricultural land	0.00		
d) Dead Animal Fees	0.00		
<b>2. Other Revenue Receipts</b>	<b>102.65</b>		
i) Income from interest / investment	102.65		
ii) Other Revenue income	0.00		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>1408.77</b>		
a) State Assigned Revenue	0.00		
i) Stamp Duty	152.00		
ii) Excise Duty	138.40		
iii) Vat Share	545.27		
iii) Electricity duty	0.00		
b) State Finance Commission Grants	198.73		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	374.37		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

  
Executive Officer  
Municipal Council Hansi

  
Resident Audit Officer  
Municipal Council, Hansi